SUBSTITUTE

RESOLUTION BY

COMMUNITY DEVELOPMENT/HUMAN RESOURCES COMMITTEE

RESOLUTION AUTHORIZING THE MAYOR TO SUBMIT TO THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT ATLANTA'S YEAR 2001 ANNUAL ACTION PLAN TO THE 2000-2004 CONSOLIDATED PLAN TO INCLUDE APPLICATION FOR THE TWENTY-SEVENTH YEAR COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM, 2001 EMERGENCY SHELTER GRANT (ESG) PROGRAM, 2001 HOME INVESTMENT PARTNERSHIP (HOME) PROGRAM, AND THE 2001 HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA) PROGRAM; AND FOR OTHER PURPOSES

WHEREAS, the City is required to submit to the U.S. Department of Housing and Urban Development the Annual Action Plan to Atlanta's 2000-2004 Consolidated Plan; and

WHEREAS, the Annual Action Plan includes project allocations from the 2001 Community Development Block Grant (CDBG); 2001 Emergency Shelter Grant (ESG); 2001 HOME Investment Partnership Program (HOME); 2001 Housing Opportunities For Persons With AIDS (HOPWA); and

WHEREAS, in order to expedite and simplify the application and funding process, some proposals which met the two-year funding criteria adopted in the 2000-2004 Consolidated Plan are being recommended for Year 2001 and Year 2002 funding, contingent upon the availability of funding and continuing successful performance.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA, as follows:

Section 1: That the Mayor or his designee is hereby authorized to submit to the U.S. Department of Housing and Urban Development Atlanta's Year 2001 Annual Action Plan to the 2000-2004 Consolidated Plan, which includes application for the Twenty-Seventh Year Community Development Block Grant (CDBG) Program in the amount of \$12,072,000, the Year 2001 Emergency Shelter Grant (ESG) Program in the amount of \$432,000, the Year 2001 Housing Development Partnership Program (HOME) in the amount of \$3,626,000, and the Year 2001 Housing Opportunities For Persons With AIDS (HOPWA) Program in the amount of \$3,610,000.

Section 2: That the following projects are hereby approved for inclusion in Atlanta's Twenty-Seventh Year Community Development Block Grant (CDBG) Program:

PROGRAM AREA A-1

5,166,300

Program Element a. Housing Rehabilitation	\$2,730,368
Care and Conserve	50,000
Community Housing Resource Center's Emergency Repairs	847,350
Fulton/Atlanta Land Bank Authority	161,718
Housing Demolition/Reclamation	300,000
Housing Rehabilitation Administration	476,000
Housing Weatherization	350,000
Project Extend	303,800
Multi-Family Loan Program	241,500

Program Element	b. Code Inspection	\$	200,000
Housing Code Inspec	ction		200,000
Program Element	c. Support to New Housing	\$1,	,500,000
AHA Phase I Carver I	Redevelopment	1	,500,000
Program Element	d. Homeless Facilities	\$	231,482
Independent Living S St. Jude's Women's	Skills Apartment Program Freatment Facility		134,982 96,500
Program Element	e. Neighborhood Facilities		186,300
Columbia Hill/Glads Gilbert House Impro			55,000 131,300
Program Element	f. Open Space and Recreation		318,150
Powell Pool (Mozely F	Park)		318,150
GRAM AREA A-2			
ECONOMIC DEVELOPM Program Element	ENT a. Economic Development/Enhancement	\$2	<u>\$ 3,123</u> ,779,356
ECONOMIC DEVELOPM Program Element	a. Economic Development/Enhancement	\$2	,779,356
Program Element Business Improvement	a. Economic Development/Enhancement	\$2	,779,356 250,000
Program Element Business Improvement BILF Administration	a. Economic Development/Enhancement	\$2	,779,356 250,000 190,000
Program Element Business Improvement BILF Administration Enterprise Developm	a. Economic Development/Enhancement ent Loan Fund nent Project	\$2	,779,356 250,000 190,000 100,000
Program Element Business Improvement BILF Administration Enterprise Developm Metropolitan Neighb	a. Economic Development/Enhancement ent Loan Fund nent Project orhood Development Corporation	\$2	250,000 190,000 100,000 80,000
Program Element Business Improvement BILF Administration Enterprise Development Metropolitan Neighb MLK/Ashby Section	a. Economic Development/Enhancement ent Loan Fund nent Project orhood Development Corporation 108 Loan Repayment	\$2	250,000 190,000 100,000 80,000 759,941
Program Element Business Improvement BILF Administration Enterprise Developm Metropolitan Neighb MLK/Ashby Section Municipal Market Se	a. Economic Development/Enhancement ent Loan Fund nent Project orhood Development Corporation 108 Loan Repayment ection 108 Loan Repayment	\$2	250,000 190,000 100,000 80,000
Program Element Business Improvement BILF Administration Enterprise Developm Metropolitan Neighb MLK/Ashby Section Municipal Market Section Summerhill Section	a. Economic Development/Enhancement ent Loan Fund nent Project orhood Development Corporation 108 Loan Repayment	\$2	250,000 190,000 100,000 80,000 759,941 508,695
Program Element Business Improvement BILF Administration Enterprise Developm Metropolitan Neighb MLK/Ashby Section Municipal Market Section Summerhill Section	a. Economic Development/Enhancement ent Loan Fund nent Project orhood Development Corporation 108 Loan Repayment ection 108 Loan Repayment 108 Loan Repayment	\$2 \$	250,000 190,000 100,000 80,000 759,941 508,695 542,870
Program Element Business Improvement BILF Administration Enterprise Developm Metropolitan Neighb MLK/Ashby Section Municipal Market Section Mechanicsville Section Mechanicsville Section Mechanicsville Section	a. Economic Development/Enhancement ent Loan Fund nent Project orhood Development Corporation 108 Loan Repayment ection 108 Loan Repayment 108 Loan Repayment on 108 Loan Repayment b. Job Training/Placement		250,000 190,000 100,000 80,000 759,941 508,695 542,870 347,850
Program Element Business Improvement BILF Administration Enterprise Developm Metropolitan Neighb MLK/Ashby Section Municipal Market Section Mechanicsville Section Mechanicsville Section Program Element Achor Center Job December 1	a. Economic Development/Enhancement ent Loan Fund nent Project orhood Development Corporation 108 Loan Repayment ection 108 Loan Repayment 108 Loan Repayment on 108 Loan Repayment b. Job Training/Placement evelopment Program		250,000 190,000 100,000 80,000 759,941 508,695 542,870 347,850
Program Element Business Improvement BILF Administration Enterprise Developm Metropolitan Neighb MLK/Ashby Section Municipal Market Sesummerhill Section Mechanicsville Section Program Element Achor Center Job De Bobby Dodd Industr	a. Economic Development/Enhancement ent Loan Fund nent Project orhood Development Corporation 108 Loan Repayment ection 108 Loan Repayment 108 Loan Repayment on 108 Loan Repayment b. Job Training/Placement evelopment Program ries		250,000 190,000 100,000 80,000 759,941 508,695 542,870 347,850 343,700
Program Element Business Improvement BILF Administration Enterprise Developm Metropolitan Neighb MLK/Ashby Section Municipal Market Sesummerhill Section Mechanicsville Section Program Element Achor Center Job De Bobby Dodd Industr	a. Economic Development/Enhancement ent Loan Fund nent Project orhood Development Corporation 108 Loan Repayment ection 108 Loan Repayment 108 Loan Repayment on 108 Loan Repayment b. Job Training/Placement evelopment Program ries ociation Jobs Program		,779,356 250,000 190,000 100,000 80,000 759,941 508,695 542,870 347,850 343,700 47,500 46,000
Program Element Business Improvement BILF Administration Enterprise Developm Metropolitan Neighb MLK/Ashby Section Municipal Market Section Munic	a. Economic Development/Enhancement ent Loan Fund nent Project orhood Development Corporation 108 Loan Repayment ection 108 Loan Repayment 108 Loan Repayment on 108 Loan Repayment b. Job Training/Placement evelopment Program ries ociation Jobs Program Training		,779,356 250,000 190,000 100,000 80,000 759,941 508,695 542,870 347,850 343,700 47,500 46,000 56,700
Program Element Business Improvement BILF Administration Enterprise Development Metropolitan Neighber MLK/Ashby Section Municipal Market Section	a. Economic Development/Enhancement ent Loan Fund nent Project orhood Development Corporation 108 Loan Repayment ection 108 Loan Repayment 108 Loan Repayment on 108 Loan Repayment b. Job Training/Placement evelopment Program ries ociation Jobs Program Training		250,000 190,000 190,000 80,000 759,941 508,695 542,870 347,850 343,700 46,000 56,700 40,000 20,000 20,000
Program Element Business Improvement BILF Administration Enterprise Developm Metropolitan Neighb MLK/Ashby Section Municipal Market Sessummerhill Section Mecnanicsville Section Mecnanicsville Section Mechanicsville Mechanicsvill	a. Economic Development/Enhancement ent Loan Fund nent Project orhood Development Corporation 108 Loan Repayment ection 108 Loan Repayment 108 Loan Repayment on 108 Loan Repayment b. Job Training/Placement evelopment Program ries ociation Jobs Program Training a Corps omeless Employment Services Employed		,779,356 250,000 190,000 100,000 80,000 759,941 508,695 542,870 347,850 343,700 47,500 46,000 56,700 40,000 20,000 20,000 47,000
Program Element Business Improvement BILF Administration Enterprise Developm Metropolitan Neighb MLK/Ashby Section Municipal Market Sesummerhill Section Mechanicsville Section Mechanicsville Section Mechanicsville Section Program Element Achor Center Job De Bobby Dodd Industr Latin American Association American Association Neighborhood Youth Project Connect's Ho Steps To Keep One E Support To Employer	a. Economic Development/Enhancement ent Loan Fund nent Project orhood Development Corporation 108 Loan Repayment ection 108 Loan Repayment 108 Loan Repayment on 108 Loan Repayment b. Job Training/Placement evelopment Program ries ociation Jobs Program Training a Corps omeless Employment Services Employed		250,000 190,000 190,000 80,000 759,941 508,695 542,870 347,850 343,700 46,000 56,700 40,000 20,000 20,000

PROGRAM AREA A-3 HUMAN DEVELOPMENT

\$ 1,641,463

Program Element a. Supportive Social Services	\$1,641,463
Adult Day Care	30,000
AHA Fiderly Services	25,000
Alternate Life Paths	63,500
Atlanta Children's Shelter Aftercare Services	13,950
Bell Hall	50,000
Café 458	27,400
Cascade House	15,000
Compeer Atlanta	12,000
Covenant Community	10,500
Family Resettlement	32,000
Furniture Bank	78,000
Helping Hands	31,200
Housemate Match	20,000
Housing Counseling	53,565
Latin American Association Resource Program	43,067
Legal Clinic For The Homeless	25,000
Legal Services	90,500
Meals On Wheels	30,800
Men's Emergency Shelter	67,360
Midtown Assistance Center	15,000
Night Hospitality at Clifton	37,000
Northside Sheperd Center	4,000
Odyssey III Supportive Service Center	72,450
Partnership Against Domestic Violence	20,000
Predatory Mortgage Defense Project	50,000
Project Connect	60,000
Samaritan House	33,000
Shearith Israel Night Shelter for Women	12,000
Steps To Keep One's Own Home	15,000
1ask Force for the Homeless Hotline	60,780
Task Force for the Homeless Transportation	15,000
Task Force for the Outreach	25,000
The Renewal Project	25,000
Transition House II	40,000
Transitional Supportive Housing for Ex-Offenders	92,400
Travelers Aid Transitional Housing	30,000
Trinity Community Ministries	11,164
Trinity House/Lodge	13,516
Wesley Senior Citizen Program	91,752
Women and Children's Emergency Shelter	124,559
Young Adult Guidance Center	75,000

PROGRAM AREA A-5

PROGRAM ADMINISTRATION

\$ 2.141.181

Program Element	a. Program Administration	\$2,141,181
Community Design C	Center	133,551
Grant Administration	1	1,297,630
Indirect Cost Recover	ry	625,000
Joint Venture in Fair	Housing	85,000

Section 3: That the following projects are hereby approved for inclusion in Atlanta's Year 2001 Emergency Shelter Grant (ESG) Program:

	<u>\$ 432,000</u>
Atlanta Children's Shelter Aftercare Services	11,050
Atlanta Enterprise Center	60,900
Boulevard House	27,609
Genesis Shelter	27,000
Samaritan House	11,900
Travelers Aid Emergency Shelter	30,000
Women and Children's Emergency Shelter	263,541

Section 4: That the following projects are hereby approved for inclusion in Atlanta's Year 2001 HOME Investment Partnership Program (HOME):

	<u>\$ 3,626,000</u>
CHDO/CBDO Operating Grants	196,300
HOME Administration	362,600
Multi-Family Loan Program	674,500
Owner-Occupied Rehabilitation	2,000,000
Tyler Place CDC Homeownership Program	392,600

Section 5: That the following projects are hereby approved for inclusion in Atlanta's Year 2001 Housing Opportunities for Persons With AIDS (HOPWA) Program:

	<u>\$ 3,610,000</u>
AESM House	94,390
AID Atlanta: Emergency/Long Term Rental Assistance	93,241
AID Atlanta: Housing Case Management	184,586
AID Atlanta: Moreland and Glendale Housing	10,829
AID Gwinnett	200,000
AIDS Legal Project	101,365
CARP-HIV Addiction Treatment	172,592
Childkind Foster Care	70,665
Cobb HOPWA/Board of Health	99,653
Cobb HOPWA/MUST Ministries	111,548
DeKalb County Board of Health	75,036
Furniture Bank/HOPWA	45,800
HOPWA Administration	108,300
Hospice Atlanta/VNHS	56,425
Housemate Match/HOPWA	62,333
Jerusalem House Program for Single Adults Program	157,500
Jerusalem House Women and Children	157,500

Legacy House/Southside	132,375
Legacy Village/Southside	164,375
Living Room/Operations	417,456
Matthew's Place/Operations	165,375
Our Common Welfare: Housing/Dekalb	165,894
Our Common Welfare: Housing/Fulton	55,382
Positive Impact	45,885
Project Assist	150,000
Project Open Hand	137,445
The Edgewood: Facility Operations	135,700
The Edgewood: Supportive Services	165,375
William Holmes Borders Aftercare	72,975

Section 6: That the following social services projects are hereby approved in Atlanta's General Fund subject to final adoption of the Year 2001 General Fund Budget:

	<u>\$ 351,000</u>
Atlanta Respite	44,000
Communities In Schools	50,000
FACAA Supportive Services/Emergency Assistance	50,000
Men's Emergency Overflow Shelter	96,000
Stopping The Cycle of Hunger	20,000
Victory House	12,000
Women and Children's Emergency Shelter	9,000
Youth Counseling	70,000

Section 7: That the following projects be approved for funding in Atlanta's Year 2002 Annual Action Plan of the 2000-2004 Consolidated Plan and Atlanta's General Fund subject to satisfactory implementation of their 2001 project, receipt of 2002 Consolidated Plan grants and 2002 General Fund allocations at approximately the same levels as received in 2001, and adoption of the Year 2002 General Fund:

Achor Center Jobs Program	46,000
Adult Day Care	30,000
AHA Elderly Services	25,000
Alternate Life Paths	63,500
Atlanta Children's Shelter	13,950
Atlanta Enterprise Center	60,900
Atlanta Respite	44,000
Bell Hall	50,000
Boulevard House	27,609
Café 458	27,400
Care and Conserve	50,000
Cascade House	15,000
Community Design Center	133,551
Compeer Atlanta	12,000
Dresden Apartments	171,380
Enterprise Development Project	100,000
FACAA Supportive Services/Emergency Assistance	50,000
Family Resettlement	32,000
Fulton County/City of Atlanta Land Bank Authority	161,718
Furniture Bank	78,000
Genesis Shelter	27,000

Housemate Match	20,000
Housing Counseling	53,565
Housing Weatherization Program	350,000
Joint Ventures in Fair Housing	85,000
Latin American Association Homeless Project	43,067
Latin American Association Jobs Program	56,700
Legal Clinic For The Homeless	25,000
Legal Services	90,500
Meals On Wheels	30,800
Midtown Assistance Center	15,000
Night Hospitality at Clifton	37,000
Northside Sheperd Center	4,000
Partnership Against Domestic Violence	20,000
Project Connect	60,000
Project Connect Homeless Employment Services	20,000
Samaritan House	33,000
Shearith Israel's Shelter/Women	12,000
St. Luke's Renewal Project	25,000
Steps To Keep One Employed	47,000
Steps To Keep One's Own Home	15,000
Stopping The Cycle of Hunger	20,000
Support To Employment Project	32,400
Task Force for the Homeless Hotline	60,780
Travelers Aid Transitional Housing	30,000
Trinity House/Lodge	13,516
United Cerebral Palsy Mentor Employment Program	34,100
Wesley Senior Citizen Program	91,752
Youth Counseling	70,000

<u>Section 8:</u> That all resolutions and parts of resolutions in conflict with this resolution are hereby repealed.